



# ANNUAL IMPACT REPORT 2022



## The Jacob Center

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## DEAR JACOB CENTER SUPPORTERS AND PARTNERS,

The year 2022 was a year of some amazing accomplishments. We were able to directly serve over 500 individuals in the Larimer County Community (and beyond). This includes some of our most vulnerable children and youth. Although there are increased needs for children, youth, and caregiver services, as last year Larimer County received over 5,500 new referrals of child abuse and neglect, the dedicated support of YOU – Our compassionate Community Partners and Donors - has allowed us to reach further than before.

When the county reached out needing additional support, we were able to answer and provide care. We continued to educate the community with trauma-informed practices and by offering 12 Trust Based Relational Intervention TBRI® Caregiver series trainings for parents (foster and biological), community professionals (caseworkers and CASAs), and internal staff members. We also held evening connection groups, which allowed community members a time to be together and share their feelings of frustration and of hope.

This report is meant to serve as a review of the past year and what your caring contributions and partnerships have helped us achieve. None of what is written in these pages can truly measure the life impact these services have made, the gratitude expressed by concerned caregivers, or the smiles on the children's faces when they find their place to glow. THANK YOU for creating a continued space for connection and growth.

With Love and Appreciation,



*Erin Zeiner, Emily Brown, and Stephanie Magnie*

Co-Executive Directors

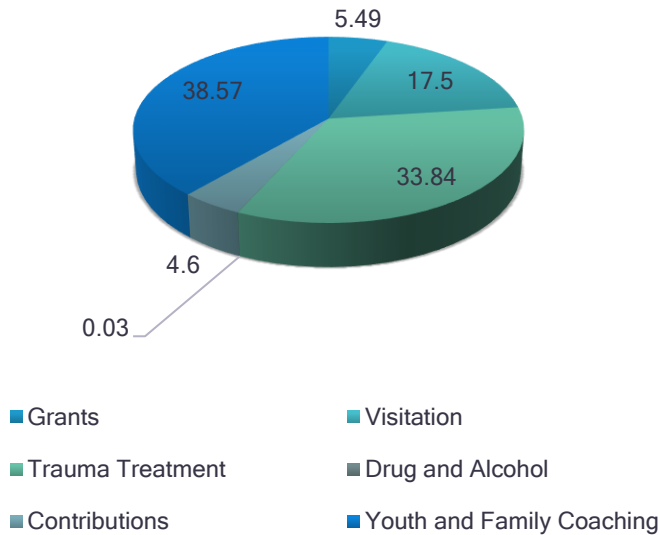
### MISSION:

WORKING WITH YOUTH,  
FAMILIES, AND THE  
COMMUNITY TO FOSTER  
RESILIENCE, PROMOTE  
FELT SAFETY, AND  
INSPIRE POSITIVE AND  
LASTING CHANGE.

### VISION:

WE SEEK TO HEAL,  
SUPPORT, AND  
CONNECT OUR  
COMMUNITIES, AND TO  
LIVE IN A COLORADO  
WHERE EVERY CHILD  
HAS A SAFE HOME, AND  
EVERY COMMUNITY  
MEMBER HAS A CHANCE  
TO CREATE A FUTURE  
ABUNDANT WITH  
OPPORTUNITIES.

## 2022 FINANCIAL OVERVIEW

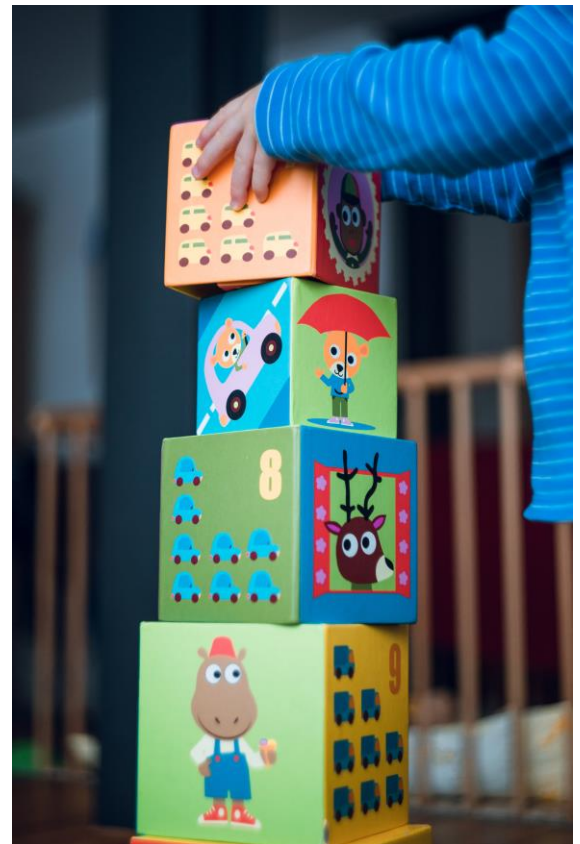


### 2022 INCOME

Grants	47,013.45
Visitation (contracts)	149,901.70
Trauma Treatment (contracts)	289,838.88
Drug & Alcohol	295.00
Contributions - Unrestricted	38,536.25
Contributions - Restricted	916.00
Miscellaneous Income/Marketing	0.00
Youth and Family Coaching	330,548.76
<b>Total Income</b>	<b>857,050.04</b>

### 2022 EXPENSES

Payroll	525,121.50
Payroll Taxes	43,310.72
Client Needs and Activities	30,179.82
Contract and Professional Fees	15,545.63
Fire and Security Alarms	386.69
Equipment and Rental Maintenance	4,024.76
Occupancy	47,747.67
Telecommunications	8,985.23
Travel and Meetings	10,031.42
Office Supplies	6,387.18
Insurance (Business)	28,183.30
Insurance (Employee)	7,429.13
Miscellaneous and Advertising	2,335.49
Licenses and Permits	124.94
<b>Total Expenses</b>	<b>725,900.91</b>





## 2022 COMMUNITY IMPACT OVERVIEW



Served over **500** youth and caregivers in 2022.

Increased our community reach by over **15%** from 2021.

Taught over **90** community members, caregivers, and professionals using the Trust Based Relational Intervention® Caregiver Series.

Spread holiday cheer to **150** children and youth.

Advocated for youth voices in more than **1,000** meetings.

Spent over **8,000** direct hours with clients in our coaching program.

Expanded our workforce by **10%** to grow our community programs and to continue to provide even more support.

# CORE PROGRAMS

Jacob Family Services, Inc. d.b.a. The Jacob Center, which was founded in 1988 and incorporated in 1993, is a 501(c)3 non-profit agency that provides community-based support and connection for youth and families involved with (or at-risk of becoming involved with) the child welfare system and/or the juvenile justice system. Our programs include:



**Youth and Family Coaching:** A community based, resilience focused program serving children, teens, caregivers, and families in Northern Colorado. Coaches use a relationship-based approach and experiential learning opportunities to promote the development of resilience factors including connectedness, regulation, and mastery. Coaching visits typically occur once per week for 3-4 hours and last an average of 5-8 months. Coaching services include Youth Coaching, Group Coaching, Parent/Caregiver Coaching, and Specialized Family Coaching.

**Trauma Treatment Coordination:** Helps families understand and heal from the impact of complex trauma and navigate community resources while ensuring appropriate treatment needs are being met on a continual basis by different service providers. Also offers 24/7 support line for youth and parents involved in the program.

**Supervised Visitation:** A short-term service that allows children in out-of-home placement visits with their biological parents and/or other family members while being supervised by a trained staff member. The staff focus on helping parents develop parenting skills and attain treatment goals.

**Trust Based Relational Intervention® (TBRI®):** TBRI® is a holistic, attachment-based, trauma-informed intervention that is designed to meet the complex needs of vulnerable children. TBRI® uses Empowering Principles to address physical needs, Connecting Principles to address attachment needs and Correcting Principles to disarm fear-based behaviors. Training is intended for Caregivers and professionals and facilitated by an internal Jacob Family Services, Inc. TBRI® Practitioner.

*"The emotional calm and grounding that is created when you know that someone's in your court and they know what is going on.... and that they will drop everything to come and help you in the moment that is the most out of control, the most emotional, the most painful part of your week. Not only does [The Jacob Center] support our child through that, but they support us." - Foster Parent*

# 2022 BOARD OF DIRECTORS

In 2022 The Jacob Center said a heartfelt goodbye to Michelle Brooks as she left her role as the President of our Board of Directors. Michelle served on The Jacob Center board for several years in various roles, and we greatly appreciate her years of support! We also welcomed Doreen Canova as she stepped up from Vice President into the role of President in October of 2022. Doreen has been a board member since 2021 and brings a wealth of knowledge from her time as an HP Sales Manager for the past 32 years. She is also a mother of five, and a grandmother of ten. She is very passionate about serving families and children!

President: Michelle Brooks (January 2022 to September of 2022)

President: Doreen Canova (sworn in October 2022)

Vice President: Kady Barthelemy (joined April 2022)

Secretary and Treasurer: Ashley Pugh

Community Liaison: Suriya Vijayasathy

Fundraising Liaison: Laura Williams (joined October 2022)

Our Vice President, Kady, is a doctoral psychology intern at Colorado Center for Assessment and Counseling and will be graduating with her PhD in Counseling Psychology in 2023.

Ashley, our Secretary and Treasurer, is a Mental Health Clinician at North Range Behavioral Health. Suriya works as a Community Health Promotion Specialist and he also loves hiking, bouldering, and going on adventures with his dog (Aggie). Laura works as a Real Estate Agent at Hub Realty and has a background in fundraising. Although our board saw several changes this year, they all bring expertise and compassion in helping our business thrive and our community impact grow!

# 2022 PARTNERS AND SUPPORTERS



The Jacob Center is a proud partner agency of Realities for Children Inc., receiving emergency funding support, activity opportunities, community outreach and awareness so we can better serve those in need.





# Where Do We Go Next?

As we look toward 2023, and 30 years of serving the Northern Colorado Community, we look toward a year of new growth and healing. We are looking to expand our prevention service work and to continue to partner with community organizations and school districts to support youth in all life settings. We look forward to you joining us on our journey!

## Strategic Goals of 2023:

1. Attract, develop, maintain, and retain a diverse, competent, and confident workforce.
2. Expand capacity for programming and secure increased funding to better meet community needs.
3. Improve service delivery and increase visibility to programming through expanded community engagement and resource acquisition.

